



Corinth-Shiloh Fire Department

940 Old Clemson Highway
P.O. Box 1853
Seneca, SC 29679
www.corinthshilohfd.com



Friday, April 11, 2025

Oconee County Council
Oconee County Finance Director
414 South Pine Street
Walhalla, SC 29691

Dear Council Members and Finance Director,

We are honored to serve the citizens of the newly established Corinth-Shiloh Special Purpose Tax District and to support the dedicated men and women of the Corinth-Shiloh Fire Department. Our mission is to ensure that the department has the resources necessary to provide life safety and property conservation services in a safe, efficient, and fiscally responsible manner.

Over the past several months, the Fire Commission and leadership of the Corinth-Shiloh Fire Department have worked collaboratively to develop the attached budget. We believe this proposed budget effectively aligns with our mission and supports the operational needs of the department.

An annual budget commission meeting was held on Tuesday, March 11, 2025, during which the proposed budget was discussed in an open public comment session. A second commission meeting was held on Thursday, April 10, 2025, where the attached resolution and budget were approved unanimously (5-0) by all commissioners.

We respectfully submit this budget for your consideration and approval. We appreciate your continued partnership and support as we work to enhance public safety and serve the residents of the Corinth-Shiloh community. Please do not hesitate to reach out with any questions or if additional information is needed.

Respectfully Submitted,

A handwritten signature in black ink that reads 'William E. Howler, Jr.' followed by the letters 'MD'.

Dr. William Howler, Jr.
Commission Chairman



CORINTH-SHILOH FIRE DEPARTMENT

940 Old Clemson Highway

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864-653-5735

info@corinthshilohfd.com

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RESOLUTION 2025-01

ANNUAL BUDGET FOR FISCAL YEAR 2025-2026

A RESOLUTION OF THE CORINTH-SHILOH SPECIAL PURPOSE TAX DISTRICT COMMISSION FOR THE CORINTH-SHILOH SPECIAL PURPOSE TAX DISTRICT FOR FIRE PROTECTION, ADOPTING THE 2025-2026 BUDGET.

WHEREAS: It has become necessary for the Commission of the Corinth-Shiloh Special Purpose Tax District for Fire Protection to introduce a budget for the fiscal year 2025-2026.

WHEREAS: The Commission has met and considered its expenditures by developing a budget for fiscal year 2025-2026.

WHEREAS: It is necessary to adopt the 2025-2026 Annual Budget for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

WHEREAS: The district's general expenditures for fiscal year 2025-2026 are approved in the amount of \$1,218,277.73

WHEREAS: The Corinth-Shiloh Special Purpose Tax District for Fire Protection shall reimburse the Corinth-Shiloh Volunteer Fire Department for expenses incurred in connection with district operations, with each expenditure in accordance with the budget. Expenses exceeding \$5,000 shall require prior approval. Reimbursement shall be authorized by a quorum of the Commission, including the Treasurer and Chairman, who will approve the expenses and facilitate the payment process.

THEREFORE, BE IT HEREBY RESOLVED BY THE COMMISSION FOR THE CORINTH-SHILOH SPECIAL PURPOSE TAX DISTRICT FOR FIRE PROTECTION THAT:

Section 1: The Budget Document approved in the amount of \$1,218,277.73, dated April 10, 2025, will serve as the Operating Budget for fiscal year 2025-2026.

MOVED AND PASSED AT THE BUDGET MEETING OF THE COMMISSION FOR THE CORINTH-SHILOH SPECIAL PURPOSE TAX DISTRICT FOR FIRE PROTECTION ON APRIL 10, 2025, OF WHICH ALL COMMISSIONERS WERE NOTIFIED AND THE FOLLOWING WERE PRESENT AND VOTING:

AYES: 5

NOES: 0

ABSTAIN: 0

ABSENT: 0

William Howler, Jr.
William Howler, Jr., Chairman

Richard Walton
Richard Walton, Treasurer

Monty Marcengill
Monty Marcengill, Commissioner

Misty Morris
Misty Morris, Commissioner

Wayne Smith
Wayne Smith, Vice-Chairman

SWORN to before me this
10 day of April, 2025

[Signature]
Notary Public for South Carolina
My Commission Expires: 6/28/26

MEMORANDUM FOR THE RECORD
SUBJECT: [Illegible]
[Illegible]
[Illegible]
[Illegible]



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[Handwritten date: 1/10/64]



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Thursday, April 10, 2025

CORINTH-SHILOH SPECIAL PURPOSE TAX DISTRICT FOR FIRE PROTECTION

BUDGET DOCUMENT

FISCAL YEAR 2025-2026

OPERATING BUDGET

Beginning July 1, 2025, and ending June 30, 2026

Budget Summary:

Total Revenue: \$1,218,277.73

Total Expenditures: \$1,218,277.73

Expenses:

Employee \$869,097.78

Facilities and Equipment \$146,778.00

Outside Services and Insurance \$49,200.00

Training and Education: \$24,000.00

Capital and Contingency: \$129,201.95


William Howler, Jr., Chairman

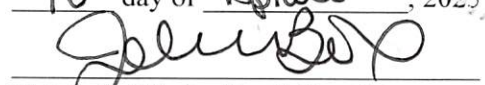

Wayne Smith, Vice-Chairman


Richard Walton, Treasurer

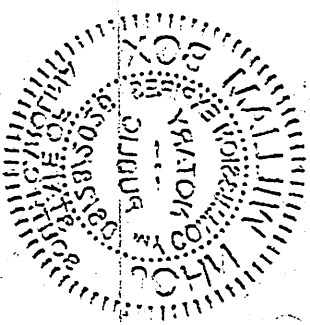

Monty Marcengill, Commissioner


Misty Morris, Commissioner

SWORN to before me this
10 day of June, 2025


Notary Public for South Carolina

My Commission Expires: 6/28/25



Corinth-Shiloh Special Purpose Tax District for Fire Protection - Budget 2025-2026

Account	FY 25/26 Final
Revenue	
Oconee County Reimbursement	\$45,000.00
Oconee County Equipment Funds	\$15,000.00
Oconee County Taxes - Estimates -	\$1,158,277.73
Interest Income	
Other Income	
Total Revenue	\$1,218,277.73

Expenses	
Employee Expenses	
Payroll	
Salaries (Full-time)	\$325,000.00
Salaries (Part-time)	\$185,200.00
Comp. Time	\$10,000.00
Wages-Part-time	\$65,000.00
Volunteer Incentive	\$15,000.00
Sub-Total Payroll	\$600,200.00
Payroll Taxes/Benefits	
Employers Payroll Taxes	\$45,915.30
Workman's Comp	\$25,000.00
Group Insurance Premium	\$60,000.00
Pension contribution	\$127,482.48
Sub-Total Payroll Taxes/Benefits	\$258,397.78
Other Employee	
Professional Development	\$2,500.00
Mileage	\$1,500.00
Uniforms	\$4,500.00
Physicals for Staff	\$2,000.00
Sub-Total Other Employee	\$10,500.00
Total Employee	\$869,097.78

Facilities and Equipment Expenses	
Occupancy	
Building Payment	\$48,000.00
Building and Grounds	\$12,000.00
Life Safety Systems	\$6,500.00
Pest Services	\$400.00
Water	\$1,300.00
Electricity	\$11,200.00
Gas	\$1,500.00
Telephone Service	\$3,500.00
Cellular Phones	\$3,600.00
Sub-Total Occupancy	\$88,000.00
Equipment Cost	
Fuels & Lubricants	\$18,000.00
Annual Preventive maintenance	\$7,000.00
Vehicle Minor Equipment	\$2,000.00
Office Equipment Lease	\$1,000.00
Office Equipment	\$2,000.00
Communication Equipment	\$4,000.00
Equipment Testing	\$7,500.00
Protective Gear	\$7,000.00
Tools, Minor Equipment	\$2,000.00
Sub-Total Equipment Cost	\$50,500.00
Materials and Supplies	
General Office Supplies	\$1,500.00
Cleaning Supplies	\$1,500.00
Pantry Supplies	\$5,278.00
Sub-Total Material and Supplies	\$8,278.00
Total Facilities and Equipment	\$146,778.00

Outside Services / Insurance	
Outside Services	
Consulting	\$1,000.00
Postage and Shipping	\$1,200.00
Accounting Services	\$5,500.00
CPA Audit/ Tax Filing	\$8,500.00
Legal	\$2,500.00
Banking Expenses	\$500.00
Sub-Total Outside Services	\$19,200.00
Insurance	
Vehicle Insurance	\$4,000.00
Facility Insurance	\$13,000.00
Liability Insurance	\$5,000.00
Disability Insurance short/long	\$8,000.00
Sub-Total Insurance	\$30,000.00
Total Outside Services / Insurance	\$49,200.00

Training & Education	
Training & Education	
Dues and Subscriptions	\$1,500.00
Meetings/Conferences	\$15,000.00
Station Meetings/Public Meetings	\$3,500.00
Reference Material	\$2,000.00
Awards	\$2,000.00
Total Training & Education	\$24,000.00

Capital & Contingency	
Capital & Contingency	
Building Improvements	\$15,000.00
Turn-out Gear	\$32,000.00
Contingency	\$72,201.95
Personal Days - Contingency	\$10,000.00
Total Capital & Contingency	\$129,201.95

Total Revenue	\$1,218,277.73
Total Expenses	\$1,218,277.73
Difference	\$0.00